



WASHINGTON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

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Superintendent John Dickey

Board Members Lonnie R. Guy, DeWayne Byrd, Dr. Nolan Beech, David Dees, Horace Thomas, Jr.

By the Numbers

	Schools¹	8
	Students/ADM²	2,679
	Free & Reduced Lunch	57%
	Community Eligibility Program	40%
	Number of Route Buses³	53
	State-Funded Buses ⁴	60%
	Students Bused	1,666
	Full-Time Employees	354
	Teachers	177
	Principals/ Assistant Principals	10
	Counselors	8
	Librarians	6
	Other Certified Employees	9
	Support Personnel	144

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$1,752,561

Cost of One Month's
Operation⁵

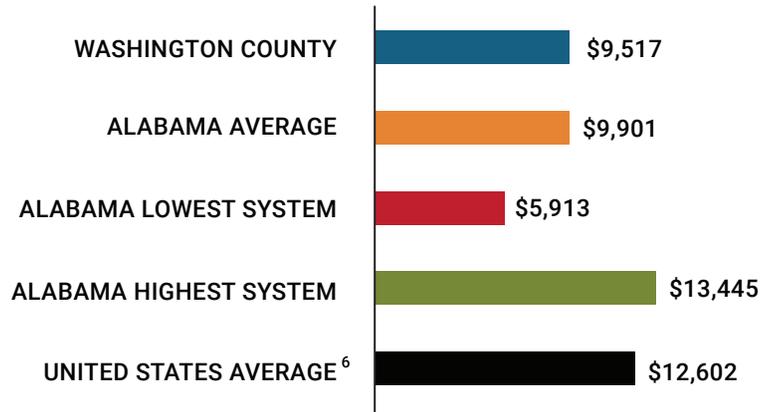


1.04

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Washington County

Per Pupil Expenditures

Federal PPE Rank **63**

State PPE Rank **21**

Local PPE Rank **119**



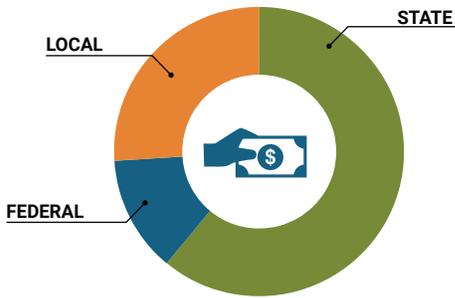
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 79

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$16,278,526	STATE	61%
\$3,494,018	FEDERAL	13%
\$7,052,048	LOCAL	26%
— \$4,057,880	Local 10-Mill Match	
\$2,994,168	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$405,788

School System Spending

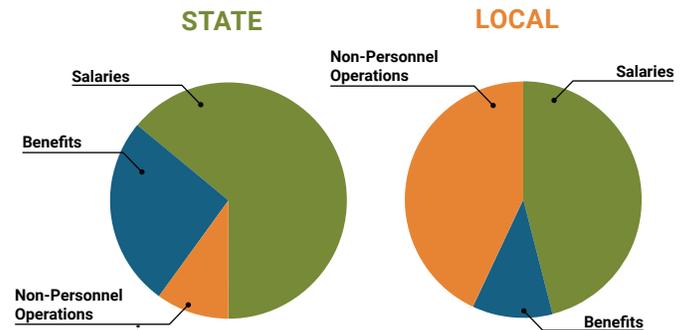
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,136,275	\$482,979
Benefits	\$4,994,079	\$116,243
Non-Personnel Operations	\$1,794,083	\$560,486
TOTAL	\$18,924,437	\$1,159,708

¹ Revenues and expenditures may contain nominal variances

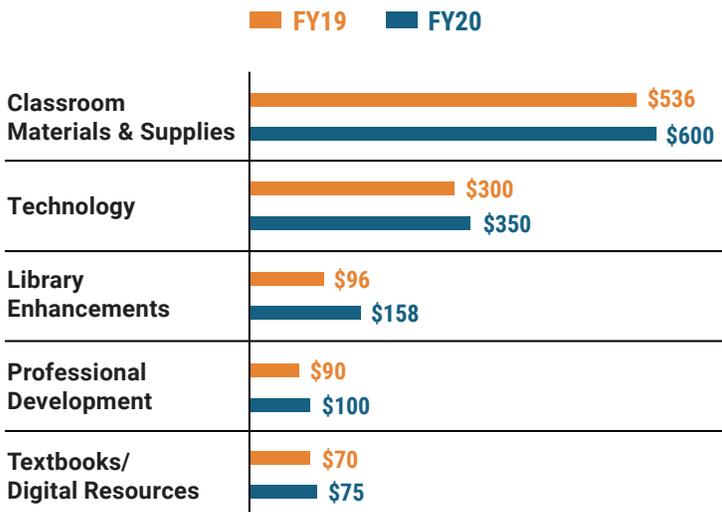
² Does not include debt service or capital outlay

³ Includes 10-mill match



Only 9% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$5,556,034

DEBT PER STUDENT
\$2,074

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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